

FISCAL IMPACT STATEMENT ON BILL NO. **H3795**

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TO:	The Honorable John E. Courson, Chairman, Senate Education Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Trey Kannaday		
DATE:	May 15, 2007	SBD:	2007380

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AUTHOR:	Representative Govan	PRIMARY CODE CITE:	Joint Resolution
SUBJECT:	African-American Heritage Commission		

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ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

See Below

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**BILL SUMMARY:**

House Bill 3795 directs the Commission on Archives and History to establish a fifteen member African-American Heritage Commission to assist and enhance the Department's efforts to preserve and promote historic properties reflecting the State's African-American Heritage. The Bill also authorizes the Department to provide staff assistance and funding for the Commission.

**EXPLANATION OF IMPACT:**

The maximum recurring fiscal impact for Commission meetings is estimated at \$11,400 (\$190 X 15 X 4). This cost consists of mileage and subsistence for the fifteen member commission, which the Bill directs must meet quarterly. The agency indicates that there will be other costs for publications and workshops which are not currently determinable. The impact will be on Historic Preservation Grant Funds (other funds). There would be no direct impact the General Fund of the State.

**LOCAL GOVERNMENT IMPACT:**

None.

**SPECIAL NOTES:**

None.

Approved by:



Harry Bell  
Assistant Director, Office of State Budget